

Quarterly Revenue Mobilization Report of 31 Pourashavas
Third Urban Governance and Infrastructure Improvement (Sector) Project (UGIIP-III)
ADB Loan No. 3142-BAN (SF)

Reporting Period: Oct-Dec/2022-2023

1. Name of Pourashava : Joypurhat Pourashava. Joypurhat.
 2. Year of Most Recent Re-Assessment (effective) : 2020-2021
 3. Year of Previous Re-Assessment : 2015-2016
 4. Due year of next Re-Assessment : 2025-2026
 5. Number of Holdings 14812

Sector	Period	2020-2021	2021-2022	2022-2023
Govt & Autonomous Institutions		110	110	110
Private		14,400	14,516	14702
Total		14510	14626	14812

6. (a) Status of Arrear Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2020-2021	Yearly	1,227,494.00	1,204,274.00	98%
2021-2022	Yearly	2,050,699.00	2,050,699.00	100%
2022-2023	Yearly	1,160,258.00	499,712.00	43%
	1st quarter	290,064.50	310,688.00	107%
	2nd quarter	290,064.50	189,024.00	65%
	3rd quarter	290,064.50		
	4th quarter	290,064.50		
	Total (1 Qr To 1st Qr)	1,160,258.00	499,712.00	43%

6. (b) Status of Arrear Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2020-2021	Yearly	1,047,979.00	971,032.00	93%
2021-2022	Yearly	1,231,846.00	1,231,846.00	100%
2022-2023	Yearly	1,298,950.00	435,278.00	34%
	1st quarter	324,737.50	304,694.00	94%
	2nd quarter	324,737.50	130,584.00	40%
	3rd quarter	324,737.50		
	4th quarter	324,737.50		
	Total (1 Qr To 1st Qr)	1,298,950.00	435,278.00	34%

7. (a) Status of Current Tax Collection of only Govt. Offices & Autonomous Institutions

Sector	Period	Demand	Collection	Efficiency in (%)
2020-2021	Yearly	18,530,180.00	15,865,092.00	86%
2021-2022	Yearly	18,460,180.00	16,344,946.00	89%
2022-2023	Yearly	18,521,523.00	10,941,697.00	59%
	1st quarter	4,630,380.75	6,937,411.00	150%
	2nd quarter	4,630,380.75	4,004,286.00	86%
	3rd quarter	4,630,380.75		
	4th quarter	4,630,380.75		
	Total (1 Qr To 1st Qr)	18,521,523.00	10,941,697.00	59%

7.(b) Status of Current Tax Collection (Private)

Sector	Period	Demand	Collection	Efficiency in (%)
2020-2021	Yearly	7,267,080.00	6,862,455.00	94%
2021-2022	Yearly	7,348,680.00	7,097,588.00	97%
2022-2023	Yearly	7,411,459.00	3,262,957.00	44%
	1st quarter	1,852,864.75	1,917,589.00	103%
	2nd quarter	1,852,864.75	1,345,368.00	73%
	3rd quarter	1,852,864.75		
	4th quarter	1,852,864.75		
	Total (1 Qr To 1st Qr)	7,411,459.00	3,262,957.00	44%

8. Status of other own source revenue (see the areas/break up at Sl.-11)

Sector	Period	Demand	Collection	Efficiency in (%)
2020-2021	Yearly	79,053,215.00	95,677,103.00	121%
2021-2022	Yearly	101,417,729.00	101,417,540.00	100%
2022-2023	Yearly	107,502,592.00	37,508,045.00	35%
	1st quarter	26,875,648.00	19,026,665.00	71%
	2nd quarter	26,875,648.00	18,481,380.00	69%
	3rd quarter	26,875,648.00		
	4th quarter	26,875,648.00		
	Total (1 Qr To 1st Qr)	107,502,592.00	37,508,045.00	35%

9. Up to date Status of Total all own source revenue (Arrear + Current + Others)

Sector	Period	Demand	Collection	Efficiency in (%)
2020-2021	1. Total holding related tax	27,930,980.00	24,648,435.00	88%
	2. Other Own	79,053,215.00	95,677,103.00	121%
	3. Total	106,984,195.00	120,325,538.00	209%
2021-2022	1. Total holding related tax	29,184,287.00	26,725,079.00	92%
	2. Other Own Sources income	101,417,729.00	101,417,540.00	100%
	3. Total	130,602,016.00	128,142,619.00	98%
2022-2023	1. Total holding related tax	28,493,000.00	15,139,644.00	53%
	2. Other Own	107,502,592.00	37,508,045.00	35%
	3. Total	135,995,592.00	52,647,689.00	

10. Changes during the period

Additional information required	Period (FY-2020-21)	Number of holdings	Amount of tax imposed
Total no. of new holdings added to assessment list through interim assessment	1st Qr-	51	31,240.00
	2nd Qr	52	69,570.00
	3rd Qr		
	4th Qr		
	Total =	103	100,810.00
Total no. of existing holdings re-valued and assessed through interim assessment	1st Qr-		
	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =		
Number of Distress Warrant executed and amount realised through distress warrant	1st Qr-		
	2nd Qr		
	3rd Qr		
	4th Qr		
	Total =		

11. Amount realized from other own sources : (Break up of Sl. 8)

Income Head	1st Quarter (BDT)	2nd Quarter (BDT)	3rd Quarter (BDT)	4th Quarter (BDT)
Trade license	2,145,105.00	701,157.00		
Rickshaw license	771,300.00	1,003,500.00		
Rickshaw driver license	80,000.00	80,000.00		
Pourashava owned shops	458,391.00	462,235.00		
Haat/Bazar	1,500,000.00	-		
Ferry Ghat	-			
Bus Terminal	150,000.00	150,000.00		
Cinema Hall	-	-		
Tanks	-	-		
Others	14,135,999.00	35,111,153.00		
Total =	19,240,795.00	37,508,045.00		

Sub.
Accounts Officer
Joypurhat Pourashava
24.01.2023

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Poua Exicutive Officer
Joypurhat Pourashava

[Signature]
Mayor
Joypurhat Pourashava